

Summary of budget revenue collection, end-July 2018

(thousand euro)

| | Actually collected | Planned revenues | Difference | Difference, % |
|--|--------------------|------------------|---------------|---------------|
| Total revenue administered by SRS | 5 473 209 | 5 403 728 | 69 481 | 1.3 |
| (1) Tax revenue | 3 303 590 | 3 284 162 | 19 428 | 0.6 |
| Corporate income tax (CIT) | 293 755 | 222 570 | 71 186 | 32.0 |
| Value added tax (VAT) | 1 338 058 | 1 364 390 | -26 332 | -1.9 |
| Excise tax (ET) | 575 634 | 568 304 | 7 330 | 1.3 |
| Personal income tax (incl. municipalities' basic budget) (PIT) | 941 903 | 974 500 | -32 597 | -3.3 |
| Other tax revenue | 154 239 | 154 398 | -159 | -0.1 |
| (2) Non-tax revenue | 356 076 | 308 758 | 47 318 | 15.3 |
| (3) Social security contributions (incl. funded pensions) (SSC) | 1 813 543 | 1 810 808 | 2 735 | 0.2 |

Source: SRS tax collection statistics

Data does not include property tax as it is collected by municipalities.

