

## Summary of budget revenue collection, end-April 2018

(thousand euro)

	Actually collected	Planned revenues	Difference	Difference, %
<b>Total revenue administered by SRS</b>	<b>2 869 664</b>	<b>2 893 438</b>	<b>-23 773</b>	<b>-0.8</b>
<b>(1) Tax revenue</b>	<b>1 775 467</b>	<b>1 807 848</b>	<b>-32 381</b>	<b>-1.8</b>
Corporate income tax (CIT)	149 780	144 272	5 508	3.8
Value added tax (VAT)	719 515	745 760	-26 245	-3.5
Excise tax (ET)	306 208	305 516	692	0.2
Personal income tax (incl. municipalities' basic budget) (PIT)	506 291	521 400	-15 109	-2.9
Other tax revenue	93 673	90 900	2 773	3.1
<b>(2) Non-tax revenue</b>	<b>102 528</b>	<b>88 636</b>	<b>13 892</b>	<b>15.7</b>
<b>(3) Social security contributions (incl. funded pensions) (SSC)</b>	<b>991 669</b>	<b>996 954</b>	<b>-5 285</b>	<b>-0.5</b>

*Source: SRS tax collection statistics*

Data does not include property tax as it is collected by municipalities.

