

Summary of budget revenue collection, end-October 2018

(thousand euro)

	Actually collected	Planned revenues	Difference	Difference, %
Total revenue administered by SRS	7 788 241	7 728 257	59 984	0.8
(1) Tax revenue	4 751 369	4 743 754	7 615	0.2
Corporate income tax (CIT)	291 985	231 011	60 974	26.4
Value added tax (VAT)	1 999 866	2 028 310	-28 444	-1.4
Excise tax (ET)	855 794	845 894	9 900	1.2
Personal income tax (incl. municipalities' basic budget) (PIT)	1 389 870	1 422 100	-32 230	-2.3
Other tax revenue	213 854	216 439	-2 585	-1.2
(2) Non-tax revenue	410 682	371 564	39 118	10.5
(3) Social security contributions (incl. funded pensions) (SSC)	2 626 190	2 612 939	13 251	0.5

Source: SRS tax collection statistics

Data does not include property tax as it is collected by municipalities.

