

Summary of the execution of the state basic budget expenditure, at cumulative values, end-of-2018

(euro)

Indicators	Actual performance	2018 financing plan	Updated 2018 financing plan	Difference	Difference, %
Remuneration	1 066 679 891	1 061 413 166	1 079 637 770	5 266 725	0,5
Other non-capital expenditure	4 849 231 255	4 986 975 714	4 978 689 793	-137 744 459	-2,8
Capital expenditure	710 570 397	440 969 149	729 206 916	269 601 248	61,1

Source: State Treasury

