

Summary of budget revenue collection, end-July 2019

(mill. euro)

	Actually collected	Planned revenues	Difference	Difference, %
	1	2	1-2	(1-2)/2%
Total revenue administered by SRS	5 623.3	5 581.3	41.9	0.8
(1) Tax revenue	3 254.6	3 294.8	-40.2	-1.2
Corporate income tax (CIT)	15.3	107.0	-91.7	-85.7
Value added tax (VAT)	1 456.6	1 454.1	2.4	0.2
Excise tax (ET)	612.283	626.040	-13.8	-2.2
Personal income tax (incl. municipalities' basic budget) (PIT)	1 020.8	948.8	72.1	7.6
Other tax revenue	149.6	158.9	-9.3	-5.9
(2) Non-tax revenue	364.4	344.8	19.6	5.7
(2.5) Other non-tax revenue	14.3	15.1	-0.9	-5.6
(3) Social security contributions (incl. funded pensions) (SSC)	2 004.2	1 941.7	62.5	3.2

[Source: SRS tax collection statistics](#)

Data does not include property tax as it is collected by municipalities.

